

MCGILL ST LAURENT

Kevin LEHMAN
Rachel LUNDSFORD
Jessica CHAO
Michalla NOLAN
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WHO ARE WE?

Mission

Responsibly build, feed, and power planet.

Vision

Develop next generation trading company fueled by the best minds.

Goal

Achieve 16-17% gross margins.

RESULTS



CUSTOMER

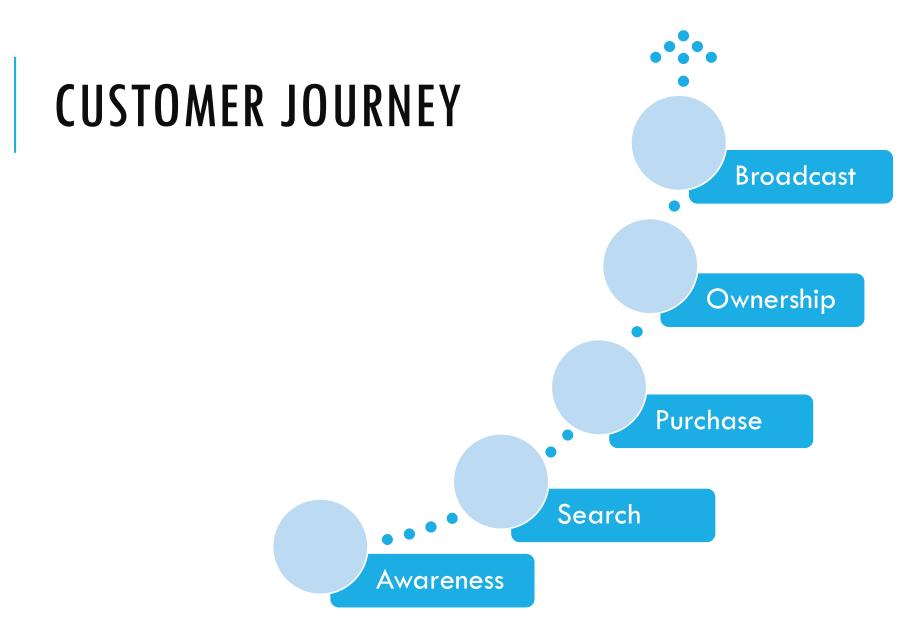
B2B

- Manufacturers
- Lumber yards
- International Importers
- Architects
- Specialty Manufacturers
- Feed Mills
- Farms

B2C

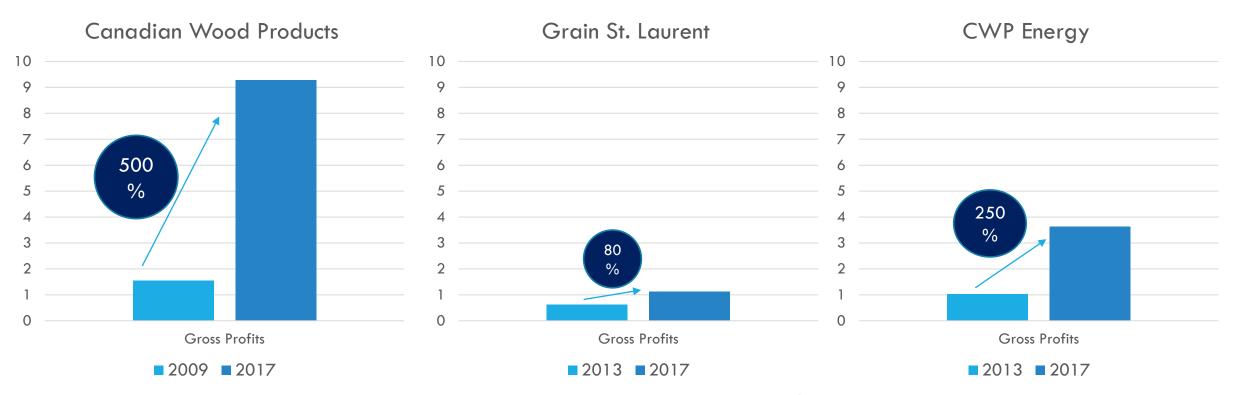
- Architectural Product Company
- E-comm: Amazon, Lowe's







LOOKING AT THE NUMBERS



Total Receivables (Sep 2017): **\$20,102**

CWP Total Receivables: \$16,776 (85%)



DEFINITION OF SUCCESS

Capabilities

Relationships; Risk management culture; Variety of products; Global supply chain

Capabilities

Responsibly care for our employees, suppliers, customers, and planet Grow our margins and market share

Time Discussion

2022: 5 years



EVALUATING KEY ALTERNATIVES

Key Issues

Cash Flow

Volatility

Disruptions/Technology

Goal

Become a market leader and achieve 16-17% gross margins

Alternatives

Grow through acquisition

Spinoff product

Build and expand

Key Performance Indicators

Increase profitability

Become innovation leader

Live out our mission



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PEROVSKITE CRYSTALS

Benefits:

- New type of energy
- Malleable
- Can paint or cover
- Double conversion rates
- Solar Dirigible (blimp)



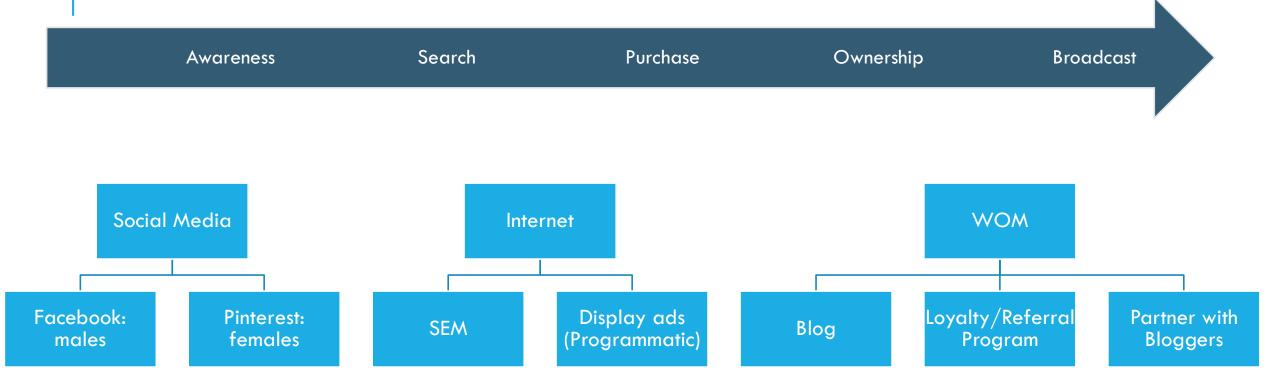
MARKETING MESSAGE

Design Your Own Future! For the DIYer

IMPLEMENTATION RESULTS



MARKETING PLATFORMS





LOWE'S POPUP

Understand this is not the long-term strategy

Locations:

- Choose 5 pop-up Lowe's locations
- Based on current demand
- % of renters vs homeowners
- Urban areas

Experience:

- Specialists to demonstrate DIY
- Customers see possibilities
- Interactive tablets to learn more
- Social media: Geotargeting and Beacon Technology



KEY PERFORMANCE INDICATORS AND METRICS

Key Performance Indicators

Increase profitability

Become innovation leader

Live out our mission

Metrics

16-17% gross margin

90% employee engagement

Goal

Become a market leader and achieve 16-17% gross margins



APPENDIX



CUSTOMER